

076 - Special Approp to the Governor

A001 Special Appropriations

This activity includes special appropriations made to the Governor for compensation and other adjustments to state agencies and funds.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	1.0	0.5
GFS	\$514,374,000	\$55,146,000	\$569,520,000
Other	\$28,602,000	\$28,500,000	\$57,102,000
Total	\$542,976,000	\$83,646,000	\$626,622,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: State financial resources and services

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$8,000,000	\$17,118,000	\$25,118,000
Other	\$0	\$45,000	\$45,000
Total	\$8,000,000	\$17,163,000	\$25,163,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	1.0	0.5
GFS	\$522,374,000	\$72,264,000	\$594,638,000
Other	\$28,602,000	\$28,545,000	\$57,147,000
Total	\$550,976,000	\$100,809,000	\$651,785,000